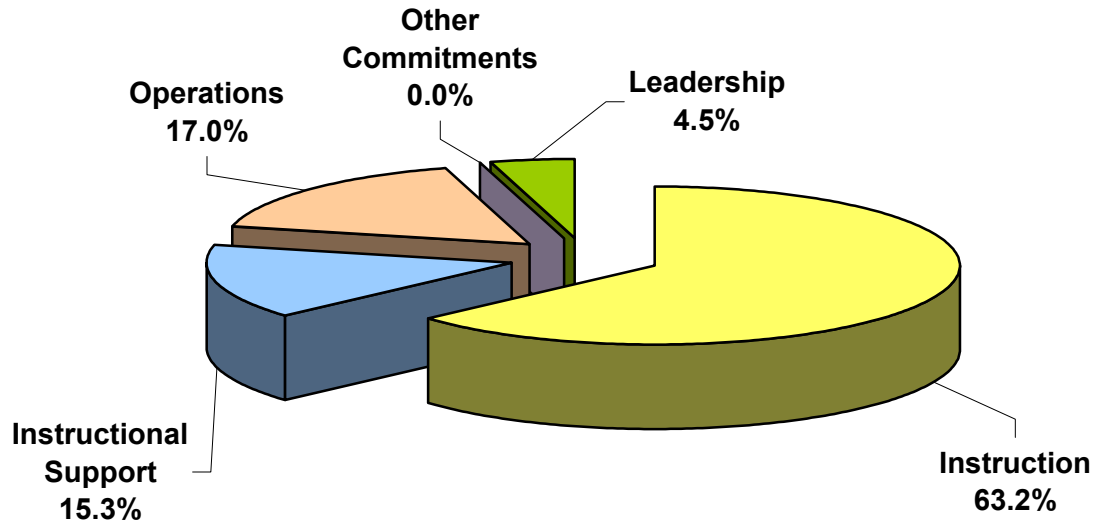
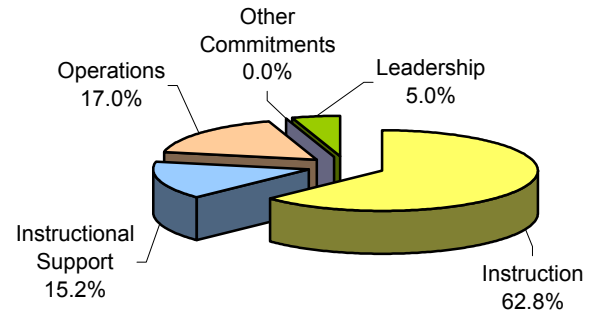


Central Falls School District

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Elementary School Enrollment (ADM): 1,842	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$11,280,574	\$6,124	63.2%
Instructional Support	\$2,722,458	\$1,478	15.3%
Operations	\$3,032,376	\$1,646	17.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$802,873	\$436	4.5%
Total Elementary Schools	\$17,838,281	\$9,684	100.0%
Total District & %-Elementary-To-District	\$43,158,921	\$11,272	41.3%